

**MAYOR AND COUNCIL OF BRUNSWICK
SPECIAL ORDINANCE NUMBER 619**

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF BRUNSWICK TO ENACT
THE FISCAL YEAR 2026 GENERAL OPERATING FUND AND CAPITAL FUND
BUDGETS FOR THE CITY OF BRUNSWICK, MARYLAND.**

WHEREAS, pursuant to the Annotated Code of Maryland, Local Government Environment Article, Title 9, the City Charter of Brunswick, Section 16-3 and Section 16-39, and the City Code Article 2 Title 1, authorizes the Mayor and Council to enact the annual General and Capital Funds budget for the City of Brunswick, and;

WHEREAS, with the assistance of the City staff, the Mayor of Brunswick prepared and submitted to the City Council of Brunswick an annual budgets for Fiscal Year 2026, and;

WHEREAS, the budget was considered and discussed publicly by the Mayor and Council on May 13, 2024 and approved by the Council with the concurrence of the Mayor at its regular public meeting held May 27, 2025 which was properly advertised and conducted, and;

NOW THEREFORE BE IT ENACTED by the Mayor and Council of Brunswick, the Fiscal Year 2026 General Fund and Capital Fund Budgets, which is incorporated by attachment.

This Ordinance shall become effective on the 1st day, of July 2025 following its enactment by the Council and approval by the Mayor.

PASSED this 27th day of May, 2025 by a vote of 6 for; 0 against; 0 abstaining;
and 0 absent.

ATTEST:

Julie Martorana
Julie Martorana
City Administrator

COUNCIL OF THE CITY OF BRUNSWICK

By: [Signature]
Name: Brian Sandusky
Title: Mayor Pro Tem

APPROVED this 27th day of May, 2025.

ATTEST:

Julie Martorana
Julie Martorana
City Administrator

[Signature]
Nathan Brown, Mayor
Date: 5-27-25

**CITY OF BRUNSWICK
GENERAL FUND**

FY2026 Budget

REVENUES

Taxes	\$	6,547,300
Licenses, Permits, & Franchise Fees	\$	124,000
Intergovernmental	\$	2,184,300
Grants & Other Sources	\$	272,600
User Fees	\$	238,800
Utility Revenues	\$	499,000
Fines & Forfeitures	\$	13,800
Vehicle/Equipment Sale proceeds	\$	10,000
Miscellaneous Revenue	\$	518,900
Long Term Debt Proceeds	\$	-
OPERATING REVENUE SUBTOTAL	\$	10,408,700

Bonds/Loans	\$	-
Accumulated Reserves	\$	-
BORROWING SUBTOTAL	\$	-

TOTAL GENERAL FUND REVENUES \$ **10,408,700**

DEFERRED SYSTEM IMPROVEMENT FEE

DEFERRED REVENUE-SYSTEM IMPR FEE	\$	83,075
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EXPENDITURES

Mayor and Council	\$	136,290
Financial Administration	\$	1,193,650
Planning and Zoning	\$	917,950
Police	\$	2,755,800
Fire & Rescue Service	\$	46,000
Public Works	\$	2,752,500
Waste Collection and Disposal	\$	701,600
Parks	\$	66,600
Events	\$	182,150
Pool	\$	133,300
Campground	\$	64,900
Berlin Cemetery	\$	500
Economic Development	\$	33,900
MainStreet Program	\$	136,700
Community Development	\$	153,600
Contributions & Donations	\$	73,300
OPERATING EXPENSES SUBTOTAL	\$	9,348,740
Capital outlay - Transfers Out	\$	654,960
Debt service	\$	405,000

TOTAL GENERAL FUND EXPENDITURES \$ **10,408,700**

REVENUES OVER (UNDER) EXPENDITURES \$ -

**CITY OF BRUNSWICK
CAPITAL PROJECT FUND**

FY2026 Budget

REVENUES

General Fund Transfers In	\$	654,960
Capital Grant Revenues and Other Sources	\$	1,534,415
CAPITAL REVENUE SUBTOTAL	\$	2,189,375
Debt Proceeds	\$	-
Bonds/Loans	\$	388,000
Accumulated Reserves	\$	174,105
BORROWING SUBTOTAL	\$	562,105
TOTAL CAPITAL PROJECT FUND REVENUES	\$	2,751,480

CAPITAL EXPENDITURES

Public Works		
<i>Martins Creek Retaining Wall</i>	\$	90,000
<i>Building Improvements</i>	\$	20,000
<i>StormWater Pond Retrofit Project</i>	\$	99,000
<i>Pond 13 Smart SWM</i>	\$	78,800
<i>Street Improvements</i>	\$	300,000
<i>Capital-Leased Vehicles Buyout</i>	\$	49,000
<i>Stream Restoration S-1</i>	\$	540,000
<i>Train Station Renovation</i>	\$	50,000
<i>Sports Complex</i>	\$	1,389,680
<i>Sidewalks</i>	\$	135,000
		<i>\$2,751,480</i>
General Fund Reserves		
<i>General Fund Reserve (annual accrual)</i>	\$	-
	\$0	
TOTAL CAPITAL PROJECT FUND EXPENDITURES	\$	2,751,480

REVENUES OVER (UNDER) EXPENDITURES \$ -

General Fund Debt Service		
<i>Copier Capital Lease</i>	\$	19,000
<i>IT Servers Lease</i>	\$	20,000
<i>Vehicle Leases</i>	\$	105,000
<i>IT Eqp Upgrade Capital Lease</i>	\$	30,000
<i>New Bond</i>	\$	150,000
<i>Infrastructure Bond</i>	\$	81,000
TOTAL GENERAL FUND DEBT SERVICE	\$	405,000