



# THE CITY OF BRUNSWICK MARYLAND

1 WEST POTOMAC STREET · BRUNSWICK, MARYLAND 21716 · (301) 834-7500

## MAYOR AND COUNCIL OF BRUNSWICK SPECIAL ORDINANCE NUMBER 547

### AN ORDINANCE OF THE MAYOR AND COUNCIL OF BRUNSWICK TO ENACT THE FISCAL YEAR'S 2019 – 2023 CAPITAL IMPROVEMENT PROGRAM BUDGET FOR THE CITY OF BRUNSWICK, MARYLAND.

**WHEREAS**, with the assistance of the City staff, the Mayor of Brunswick prepared and submitted to the Council of Brunswick an annual budget for Fiscal Year 2019; and

**WHEREAS**, the budget was considered, discussed, and approved by the Council with the concurrence of the Mayor at its regular meeting held June 5, 2018 which was properly advertised and conducted.

**SECTION I: NOW THEREFORE BE IT ENACTED AND ORDAINED** by the Mayor and Council of Brunswick, that pursuant to the authority granted to it by the Local Government Article 5 of the Annotated Code of Maryland and Section 16-3, Section 16-24, Section 16-39 (B.1), and Section 16-39B.2 of the Charter of the City of Brunswick that the Capital Improvement Program Budget for the City of Brunswick, Maryland for Fiscal Year's 2019 – 2023 which is attached hereto and incorporated herein is hereby adopted and enacted.

**SECTION II:** This Ordinance shall become effective on the 10<sup>th</sup> day, or June 15, following its enactment by the Council and its approval by the Mayor, or on the 5<sup>th</sup> day following its enactment by the Council over the veto by the Mayor.

**PASSED** this 5<sup>th</sup> day of June, 2018 by a vote of 6 for; 0 against; 0 abstaining; and 0 absent.

**ATTEST:**

David B. Dunn  
City Administrator

COUNCIL OF THE CITY OF BRUNSWICK

By:

Name: Angel White  
Title: Mayor Pro Tem

**APPROVED** this 5<sup>th</sup> day of June, 2018.

**ATTEST:**

David B. Dunn  
City Administrator

Jeffery T. Snoots, Mayor  
Date: 6/18/18

**FY 2019-2023 CAPITAL IMPROVEMENT PROGRAM**

Water	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Cemetery Water Line	20,000				
Yourtee Springs Line - Canal	150,000	150,000	150,000	150,000	150,000
2nd Ave from F St to G St 500'	20,000				
900 Block East B St 350'	10,000				
Aute Ally Off A St 180'	5,000				
Park Ave & Gummy	5,000				
East F St Unit block	15,000				
2nd Ave from Concord to K St 700'		30,000			
McDonald Ave 320'			15,000		
6th Ave from East H St to East E St 1000'			40,000		
4th Ave 100 Block 380'				30,000	
West B St 400 & Part of 300 Block 480'					30,000
<b>Plant</b>					
Trench Roller - PW/WF/WWF	11,000				
Safety Ladders	3,500				
Pumps rebuilt - backwash	5,000				
<b>Water Line Relining</b>					
Maple & Souder to tower 2000' Cost \$260k	100,000	100,000	100,000	100,000	100,000
Souder from Tower to Cummings 2070' \$270k	135,000	135,000			
5th Ave from Tower to East A St 3320' \$430k		100,000	150,000	180,000	
2nd Ave from East F to East D 850' \$111k			111,000		
Maple Ave H St to B St 2027' \$265k				130,000	135,000
9th Ave From East D ST to East B St 750ft		100,000			
East H St 2nd to 5th 758' \$100k			100,000		
East H St 2nd to Maple Ave 1119' \$150k			75,000	75,000	150,000
West Orndoff St - 820ft				107,000	
2nd Ave from K St to East H St 1023' \$133k		133,000			
10th Ave From East A ST to East Potomac ST 350'					
East A ST from Petersville road to 7th Ave 293'					
<b>Future water line projects hidden</b>					
<b>Total Water CIP</b>	<b>\$479,500</b>	<b>\$748,000</b>	<b>\$741,000</b>	<b>\$772,000</b>	<b>\$565,000</b>
<b>Sewer</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
South Maryland/West Potomac St	30,000				
East F ST 200 block up grade from 4" to 6"	20,000				
Sewer Camera	245,000				
I/I - Relining for laterals and mains	100,000	100,000	100,000	100,000	

<b>Plant</b>									
Caustic Pumps Automation	30,000								
Chemical Scan Replacement	84,000								
Rebuild #1 EQ Pump	18,000								
Trench Roller - PW/WF/WWF	11,000								
Filter Media Replacement		45,000							
Raw Pump Rebuild, Potmac St (3)		72,000							
EVOQUA Water Technology visit			6,500						
Rebuild Raw Intake Pump		18,000							
PLC Update, Denite PLC & WWPS PLC			36,500						
New main line sewer camera					110,000				
<b>Future sewer line projects hidden</b>									
<b>Total CIP Sewer</b>	<b>\$538,000</b>	<b>\$235,000</b>	<b>\$143,000</b>	<b>\$210,000</b>	<b>\$0</b>				
<b>Public Works</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>				
Blacktop	300,000								
Articulating Loader	85,000								
Tilt Trailer	6,500								
Utility truck	65,000				55,000				
Hydraulic Thumb	4,000								
Trench roller	11,000								
Pick up truck			40,000						
Pavement sealing machine				45,000					45,000
Hand Tamper			5,500						
DPW Maintenance Shop Rehab		518,000							
Skid Loader				95,000					
Dump Truck		77,000							
Vehicles - DPW Dump Truck				164,000					
Dump Truck		77,000							
Backhoe									
Vehicle Dump truck 4x4				164,000					
Vacuum, sucker, Jetter trailer mounted		145,000							
Articulating Loader			100,000						
<b>Total Public Works</b>	<b>\$471,500</b>	<b>\$518,000</b>	<b>\$45,500</b>	<b>\$45,000</b>	<b>\$100,000</b>				
<b>Planning &amp; Zoning</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>				
GIS/GPS Mapping Hardware & Software	3,000	3,000	3,000	3,000	3,000				3,000
<b>Total Planning &amp; Zoning</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>				<b>\$3,000</b>

<b>Police</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Ballistic Vests (1/2 BJA Vest Grant)	3,000	3,000	3,000	3,000	3,000
Motorola Radio	10,000	10,000	10,000	10,000	5,600
Light Bar, Siren, Speaker, Decal and Install	15,000	15,000	15,000	15,000	12,000
Marked Cruisers (3)	88,000	88,000	90,000	90,000	\$60,000
Radio Install & Programming	500	500	500	600	600
Tasers replacement			7,000	7,000	
Computer & Etix replacement	1,000		5,000		5,000
<b>Police Totals</b>	<b>\$117,500</b>	<b>\$116,500</b>	<b>\$130,500</b>	<b>\$125,600</b>	<b>\$86,200</b>
<b>General Fund</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	
Software Upgrade - FinAdm Accounting Software	5,000	5,000	5,000	5,000	5,000
Stormwater Improvements	50,000	50,000	50,000	50,000	
Program Open Space - BB Court Rehab & Little League	106,100				
Sidewalk Improvements	10,000	10,000	10,000	10,000	10,000
Curb Improvements	10,000	10,000	10,000	10,000	10,000
WB Tower	50,000				
811 West Potomac St - DPW & PD Debt & Capital	1,200,000				
Blacktop Improvements	300,000	300,000	300,000	300,000	
Street sweeper				120,000	
Lawn Mower		10,000			
<b>Total General</b>	<b>1,731,100</b>	<b>385,000</b>	<b>375,000</b>	<b>495,000</b>	